

Planning

Allocations

Program

Curriculum

Grant Funds

**Public Meeting on
November 9, 2021
Board of Education
Meeting**

**Elementary and Secondary School
Emergency Relief (ESSER)
and
Governor's Emergency Education Relief
Fund (GEER)**

**Coronavirus Response and Relief
Supplemental Appropriations (CRRSA)**

American Rescue Plan(ARP) Grants



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LESSON 4



Total Funding



Funding Available Beginning in the 2021-2022 School Year

Universal Pre-Kindergarten	\$329,400
CRRSA (ESSER II = 2,317,494 and GEER = 378,294)	\$2,695,788
American Rescue Plan	\$1,292,325
Total Funding Available	\$ 4,317,513

What Can We Use the Funding For?



- Allocations are not part of the General Fund
- Application and Approval Process
 - **CRRSA** Approved
 - **ARP** Waiting for Approval
 - New Form needs to be submitted by November 30
 - **Pre-K Grant** Approved
- Beginning and Expiration Date - Funds are temporary to address the needs from the consequences of COVID-19
- State Education Department strongly recommends that these funds be used for non-recurring expenditures
- Public Discussion

CRRSA Funds - ESSER



Uses of Funds (Through 2023)

- Address student learning needs
 - Expand Summer Enrichment Program Staffing, Supplies, and Security (\$228,000)
 - Summer Remedial and Afterschool Support for MS (\$90,000)
 - Educational Software to support new learning environment (\$60,000)
 - Middle School Advisory and Interdisciplinary Teaming (\$74,000)
 - High School HVAC System – Upgrades (\$400,000)
 - Eastplain Gym Air Conditioning (\$300,000)
 - Bridge Learning Gaps in Social Studies, ELA, Math, Science, and STEAM (\$272,000): Professional Development, Student workshops, extra-help
 - Pre-K, Advisory, and Social Emotional Resources (\$19,731)
 - Additional Pre-K Staffing (\$49,377)

CRRSA Funds - ESSER



• Uses of Funds:

- Reimburse the District for extraordinary expenses incurred to reopen schools safely (2020-2021 School Year) and for future expenses through 2023
 - Desk Shields (\$166,965)
 - Remote Teachers (.50 in K-5)(\$35,390)
 - Tent Rentals K – 12 (\$66,253)
 - Elementary Desks (800 desks) (\$115,071)
 - Cleaning and Sanitizing Buildings (\$52,888)
 - Pre-K Furniture and Supplies (\$387,819)



Uses of Funds (Through 2023)

- Address student learning needs and reimburse the District for extraordinary expenses incurred to reopen schools safely (2020-2021 School Year) and for future expenses through 2023
 - Pre-K and Social Emotional Workshops and Resources and Sensory Walks (\$38,848)
 - 1 year positions – Nurse (\$75,000) and Social Worker (\$100,000)
 - Remote Teachers in K-5 (1.75) (2020-2021) (\$123,864)
 - Competent Kids Caring Communities (CKCC) (\$2,500)
 - Wellness Room at High School (2020-2021) (\$38,082)

ARP Funds



• Uses of Funds: (Through 2024)

- Address student learning needs to bridge learning gaps in Social Studies, ELA, Math, Science, and STEAM
 - Expand Summer Enrichment Program (Staff, Security, Supplies) (\$234,508)
 - Expand and Revamp MS SARP Program and Elementary Summer Remedial(\$110,216)
 - Regents Review Classes (\$82,000)
 - Pre-SAT, SAT, and ACT Prep Courses (\$43,200)
 - Educational Software to support new learning environment (\$60,000)
 - Middle School Advisory and Interdisciplinary Teaming (\$146,000)
 - Pre-K Workshops and additional staffing (\$209,377)
 - Pre-K Supplies (\$25,000)
 - Flexible Seating for Cafeteria and Classrooms (\$362,024)
 - Social Emotional Resources (\$20,000)



QUESTIONS?

